

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2012
Current Dates: 09/01/12 - 09/30/12
Cumulative Dates: 01/01/12 - 09/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,482	2,574.20	4	44,397	54,552.23	34	52,371.21	104.2%
Low-Income Multi-Family	0	0.00	0	991	640.60	1	0.00	0.0%
LI Subtotal	4,482	2,574.20	4	45,388	55,192.83	35	52,371.21	
LI % of Total	9.6%	5.7%	4.7%	8.9%	10.0%	6.2%	16.3%	
Residential New Construction	0	0.00	0	1,572	327.93	1	5,665.54	5.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	22,080	35,422.44	31	239,591	401,294.75	250	216,102.71	185.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	17,360	5,474.25	27	84,211	28,048.83	66	0.00	0.0%
Energy Star Lighting	470	19.50	1	10,240	1,166.11	6	0.00	0.0%
Energy Star Appliance	1,988	895.00	19	27,304	7,488.78	125	0.00	0.0%
Energy Star HVAC	148	500.00	1	21,552	37,337.50	72	0.00	0.0%
Res Subtotal	42,046	42,311.19	79	384,470	475,663.90	520	221,768.25	
Res % of Total	90.4%	93.8%	92.9%	75.4%	86.2%	91.5%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	206.00	2	43,649	13,249.98	9	47,060.90	28.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	131.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	36,209	7,545.00	3	0.00	0.0%
C&I Subtotal	0	206.00	2	79,858	20,926.23	13	47,060.90	
C&I % of Total	0.0%	0.5%	2.4%	15.7%	3.8%	2.3%	14.7%	
Report Total	46,528	45,091.39	85	509,716	551,782.96	568	321,200.36	
Budget Comparison					469,424.89		321,200.36	146.1%